

**University of Arkansas Grantham**  
**Summary of Estimated Revenues and Budget Allocations**  
**for the Year Ending June 30, 2023**

	<b>FY 2023</b>
	<b><i>Budget</i></b>
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<b>ESTIMATED REVENUES:</b>	
Tuition & Fees	\$ 35,492,501
Other Sources	19,800
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<b>TOTAL REVENUES</b>	<b><u><u>\$ 35,512,301</u></u></b>
<b>BUDGET ALLOCATIONS:</b>	
Salaries & Wages	\$ 1,306,044
Fringe Benefits	347,432
Supplies & Services	33,378,849
Debt Service	-
Transfers	479,976
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<b>TOTAL ALLOCATIONS</b>	<b><u><u>\$ 35,512,301</u></u></b>

**University of Arkansas Grantham**  
**Position Budget Summary Data**  
**Fiscal Year 2023**

Cost Center	PSR Subtype	Position / Account	Fiscal Year 2023						Totals
			Salaries	Fringe	Unallocated Compensation	Supplies & Services	Transfers	Debt Service	
CC014257 UAG   Chancellor	Non-Classified 12 Month	P00030779 Chancellor - Lindsay Bridgeman	\$ 225,000	\$ 59,850					\$ 284,850
CC014258 UAG   Admissions		69900: Supplies & Services - Budget Only				2,067,336			2,067,336
CC014259 UAG   Student Advising	Non-Classified 12 Month	P00037466 Project/Program Manager (Exempt) - Stacey L Jones	42,840	11,396					54,236
CC014259 UAG   Student Advising	Non-Classified 12 Month	P00030810 Project/Program Manager (Exempt) - Adam Thomas Davis	76,561	20,365					96,926
CC014259 UAG   Student Advising	Non-Classified 12 Month	P00030813 Project/Program Manager (Exempt) - Jennifer Clare Hoelzeman	30,138	8,017					38,155
CC014259 UAG   Student Advising	Non-Classified 12 Month	P00037463 Project/Program Specialist - Julie Ann Traylor	40,800	10,853					51,653
CC014259 UAG   Student Advising		69900: Supplies & Services - Budget Only				2,566,607			2,566,607
CC014260 UAG   Student Financial Services	Non-Classified 12 Month	P00030820 Project/Program Specialist - Camille R Guess-Mitchell	43,770	11,643					55,413
CC014260 UAG   Student Financial Services	Non-Classified 12 Month	P00030815 Project/Program Manager (Exempt) - Alexandra Tubbs	60,539	16,104					76,643
CC014260 UAG   Student Financial Services		Career Services Payments		426	1,600				2,026
CC014260 UAG   Student Financial Services		69900: Supplies & Services - Budget Only				1,351,801			1,351,801
CC014261 UAG   Information Technology	Non-Classified 12 Month	P00030821 Project/Program Director - Jay B Parker	107,701	28,649					136,350
CC014261 UAG   Information Technology		Career Services Payments		239	900				1,139
CC014261 UAG   Information Technology		69900: Supplies & Services - Budget Only				3,741,230			3,741,230
CC014261 UAG   Information Technology		73010: Debt Service					117,500		117,500
CC014262 UAG   Finance	Non-Classified 12 Month	P00030804 Controller - Sara Estes	100,000	26,600					126,600
CC014262 UAG   Finance		69900: Supplies & Services - Budget Only				389,288			389,288
CC014262 UAG   Finance		72000: Depreciation Expense					219,004		219,004
CC014263 UAG   Human Resources		69900: Supplies & Services - Budget Only				917,715			917,715
CC014275 UAG   Facilities		69900: Supplies & Services - Budget Only				939,641			939,641
CC014275 UAG   Facilities		72000: Depreciation Expense					117,996		117,996
CC014275 UAG   Facilities		73015: Debt Service - Amortization					25,476		25,476
CC014264 UAG   General Academics	Non-Classified 12 Month	P00030818 Project/Program Specialist - Jessica Katherine Parker	61,051	16,240					77,291
CC014264 UAG   General Academics	Non-Classified 12 Month	P00030822 Project/Program Specialist - Ramesh Muthukumarana	61,051	16,240					77,291
CC014264 UAG   General Academics		69900: Supplies & Services - Budget Only				3,320,218			3,320,218
CC014265 UAG   Regulatory & Compliance	Non-Classified 12 Month	P00030824 Director of Institutional Assurance - Kimberly R Bradford	129,775	34,520					164,295
CC014265 UAG   Regulatory & Compliance	Non-Classified 12 Month	P00030713 Director of Institutional Research - Theresa Baker	48,720	12,960					61,680
CC014265 UAG   Regulatory & Compliance		Career Services Payments		399	1,500				1,899
CC014265 UAG   Regulatory & Compliance		69900: Supplies & Services - Budget Only				201,943			201,943
CC014266 UAG   Registrar	Non-Classified 12 Month	P00030816 Project/Program Director (Exempt) - Steven Ernest Howell	106,563	28,346					134,909
CC014266 UAG   Registrar	Non-Classified 12 Month	P00030826 Project/Program Specialist - Julie Grimes	36,720	9,768					46,488
CC014266 UAG   Registrar	Non-Classified 12 Month	P00030825 Project/Program Specialist - Cindy Darlene Long	38,760	10,310					49,070
CC014266 UAG   Registrar		Career Services Payments		213	800				1,013
CC014266 UAG   Registrar		69900: Supplies & Services - Budget Only				577,038			577,038
CC014267 UAG   Business, Management, & Economics - Instruction		69900: Supplies & Services - Budget Only				1,225,507			1,225,507
CC014276 UAG   Business, Management, & Economics - Administration		69900: Supplies & Services - Budget Only				104,290			104,290
CC014268 UAG   Humanities & Social Sciences - Instruction		69900: Supplies & Services - Budget Only				982,427			982,427
CC014277 UAG   Humanities & Social Sciences - Administration		69900: Supplies & Services - Budget Only				110,542			110,542
CC014269 UAG   Science, Engineering, & Technology - Instruction		69900: Supplies & Services - Budget Only				1,392,653			1,392,653
CC014278 UAG   Science, Engineering, & Technology - Administration		69900: Supplies & Services - Budget Only				165,991			165,991
CC014270 UAG   Nursing & Health Professions - Instruction		69900: Supplies & Services - Budget Only				1,140,794			1,140,794
CC014279 UAG   Nursing & Health Professions - Administration		69900: Supplies & Services - Budget Only				166,990			166,990

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**Fiscal Year 2023**

Cost Center	PSR Subtype	Position / Account							Totals
			Salaries	Fringe	Unallocated Compensation	Supplies & Services	Transfers	Debt Service	
CC014271 UAG   Marketing & Communications	Non-Classified 12 Month	P00030814 Project/Program Manager (Exempt) - Daniel Ellwood Shisler IV	80,791	21,491					102,282
CC014271 UAG   Marketing & Communications		Career Services Payments		213	800				1,013
CC014271 UAG   Marketing & Communications		69900: Supplies & Services - Budget Only				11,727,946			11,727,946
CC014272 UAG   Strategic Alliances		69900: Supplies & Services - Budget Only				185,648			185,648
CC014274 UAG   Contingency			9,664	2,590					12,254
CC014274 UAG   Contingency		69900: Supplies & Services - Budget Only				96,424			96,424
CC014273 UAG   General		69900: Supplies & Services - Budget Only				6,820			6,820
			<b>\$ 1,300,444</b>	<b>\$ 347,432</b>	<b>\$ 5,600</b>	<b>\$ 33,378,849</b>	<b>\$ 479,976</b>	<b>\$ -</b>	<b>\$ 35,512,301</b>